

**Attachment B
Cost Proposal
Form A
Quality Improvement Data System (QIDS)
Request for Proposal 6006 Z1**

Firm Name: _____

DESCRIPTION	COST
Implementation Plan which includes the following: <ul style="list-style-type: none"> a. Detailed Project Work Plan b. Testing Methodology c. Status Reporting Plan. d. Project Status Meetings Protocol e. Security Plan f. Business Continuity Plan/Disaster Recovery Plan 	\$
Requirements Analysis which includes the following: <ul style="list-style-type: none"> a. Requirements Validation Documents b. Fit/Gap Analysis c. Pilot/Prototype 	\$
Design/Configuration Phase which includes the following: <ul style="list-style-type: none"> a. Detailed System Design/Configuration Documentation b. Testing Plan 	\$
Development, Interfaces, and Integration which includes the following: <ul style="list-style-type: none"> a. Development/Customization b. Development Summary Report c. Schedule of Interface Development Efforts d. Interface Environment Setup e. Interface Development and Testing 	\$
Data Conversion which includes the following: <ul style="list-style-type: none"> a. Data conversion Plan and Guide b. Conversion Results Report 	\$

Testing which includes the following: a. User Acceptance Plan and Testing b. User Acceptance Testing Results	\$
Training which includes: a. Training Plan b. Training Sessions c. Video Sessions d. Training Manuals	\$
Implementation which includes the following: a. Implementation Plan b. Final Readiness Assessment c. Documentation d. Problem Resolution Plan	\$

FIRM NAME: _____

ATTACHMENT B COST PROPOSAL
RFP 6006 Z1
Form B
Quality Improvement Data System (QIDS)

Bidder to complete the following Cost Proposal.

Please note that the sum of the percentage of payment prior to completion of System Go-Live **CANNOT EXCEED 35%**.
The total cost cannot exceed the total cost on Form A.

DESCRIPTION	Percentage	COST
Implementation Plan	%	\$
Requirements Analysis	%	\$
Design/Configuration Phase	%	\$
Development, Interfaces, and Integration	%	\$
Data Conversion	%	\$
Testing	%	\$
Training	%	\$
Implementation	%	\$
System Go-Live	%	\$
Totals	100%	\$

Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three
Annual Operation and Maintenance Fees			

Prices submitted on the Cost Proposal shall remain fixed for the Initial Three (3) year term of the contract

The Contractor is responsible for all travel expenses.

FIRM NAME: _____

Optional Renewal Periods

Any request for a price increase subsequent to the initial three (3) year term of the contract shall not exceed two percent (2%) of the previous Contract period. Increases will be cumulative across the remaining periods of the contract. Requests for an increase must be submitted in writing to the State Purchasing Bureau a minimum of 120 days prior to the end of the current contract period. Documentation will be required by the State to support the price increase.

The State reserves the right to deny any requested price increase. No price increases are to be billed to any State Agencies prior to written amendment of the contract by the parties.

Description	First Optional Renewal Period Year One	First Optional Renewal Period Year Two
Annual Operation and Maintenance Fees		

The Contractor is responsible for all travel expenses.

Description	Second Optional Renewal Period Year One	Second Optional Renewal Period Year Two
Annual Operation and Maintenance Fees		

The Contractor is responsible for all travel expenses.

Description	Third Optional Renewal Period Year One	Third Optional Renewal Period Year Two
Annual Operation and Maintenance Fees		

The Contractor is responsible for all travel expenses.

Description	Fourth Optional Renewal Period Year One	Fourth Optional Renewal Period Year Two
Annual Operation and Maintenance Fees		

The Contractor is responsible for all travel expenses.

FIRM NAME: _____